

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cedar Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Slt					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	3,000	2,564	2.910
Debt Service	10-113				
Road	68-518c	7	20,300	17,636	20.016
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	23,300	20,199	22.926
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	831,104				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

Oct. 13 2011
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Cedar Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 19,754
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 19,754</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>2,069</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,697</u>	
5b. Personal Property 2010	- <u>10,567</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>9,623</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>11,692</u>
8. Total Estimated Valuation July 1, 2011	<u>880,617</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>868,925</u>
10. Factor for Increase (7 divided by 9)		<u>0.01346</u>
11. Amount of Increase (10 times 3)		+ \$ <u>266</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>20,020</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>20,020</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cedar Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,905	119	1	2	0
Debt Service	0	0	0	0	0
Road	16,849	694	4	16	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,754	813	5	18	0

County Treasurer's Motor Vehicle Estimate

813

County Treasurer's Recreational Vehicle Estimate

5

County Treasurer's 16/20M Vehicle Estimate

18

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.04117

Recreational Vehicle Factor

0.00025

16/20M Vehicle Factor

0.00092

Slider Factor

0.00000

2012

Cedar Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,900	-	-	68-141g
Total		4,900	0	0	
Adjustments*					
Adjusted Totals		4,900	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cedar Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	100	298	436
Receipts:			
Ad Valorem Tax	2,578	2,905	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	149	201	119
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	1	30	2
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,830	3,138	122
Resources Available:	2,930	3,436	558
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages		500	500
Employee Benefits			
Supplies	129		
Equipment			
Buildings Maintenance			
Insurance	1,003	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,632	3,000	3,000
Unencumbered Cash Balance Dec 31	298	436	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,200	3,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,442
Delinquent Comp Rate:	5.000		122
Amount of 2011 Ad Valorem Tax			2,564

Cedar Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	231	286	543
Receipts:			
Ad Valorem Tax	17,505	16,849	xxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	792	1,362	694
Recreational Vehicle Tax	5	11	4
16/20M Vehicle Tax	11	201	16
Slider			0
Special Highway/Gasoline Tax	2,248	2,134	2,248
FEMA reimbursement	10,936		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,527	20,557	2,962
Resources Available:	31,757	20,843	3,504
Expenditures:			
Salaries & Wages	9,816	5,400	5,400
Employee Benefits			
Road Maintenance		6,000	6,000
Road Materials	284	4,800	4,800
Equipment	200	1,200	1,200
Supplies	16,272		
Other Operating		2,900	2,900
Transfer to Special Machinery	4,900		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,472	20,300	20,300
Unencumbered Cash Balance Dec 31	286	543	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,500	20,300	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,300
Tax Required			16,796
Delinquent Comp Rate: 5.000			840
Amount of 2011 Ad Valorem Tax			17,636

See Tab A

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	25,417
Transfers from:	
Road Fund	4,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,317

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	9,452								
Total Receipts	9,452	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	9,452	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	284								
Total Expenditures	284	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	9,168	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Cedar Township
Cowley County

will meet on 08/09/11 at 6:00 pm at Johnson Residence 31280 337th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,632	2.794	3,000	3.210	3,000	2,564	2.912
Debt Service							
Road	31,472	18.971	20,300	18.616	20,300	17,636	20.026
Non-Budgeted Funds	284						
Special Machinery							
Totals	34,388	21.765	23,300	21.826	23,300	20,199	22.938
Less: Transfers	4,900		0		0		
Net Expenditure	29,488		23,300		23,300		
Total Tax Levied	20,835		19,754		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	957,322		905,106		880,617		

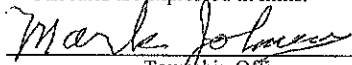
Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Cedar Township
with respect to financing the 2012 annual budget for Cedar Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cedar Township budget exceed the amount levied to finance the 2011 Cedar Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

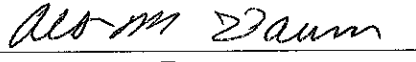
Whereas, Cedar Township provides essential services to protect the safety and well being of the citizens of the township; and

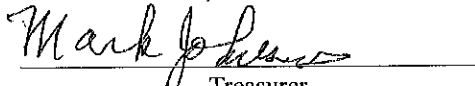
Whereas, the cost of provision of these services continues to increase.

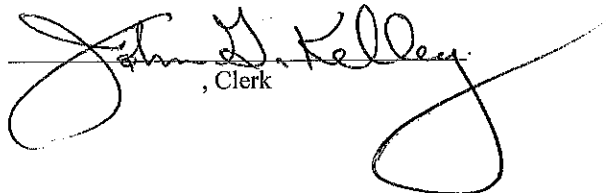
NOW, THEREFORE, BE IT RESOLVED by the Board of Cedar Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Cedar Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Cedar Township Board, Cowley County, Kansas.

Cedar Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, July 18, 2011)

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2012

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Cowley County

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Less: Transfers	4,900		0		0		
Net Expenditure	29,488		23,300		23,300		
Total Tax Levied	20,835		19,754		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	957,322		905,106		880,617		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Johnson
Township Officer

sworn, states that he is
ily newspaper printed and
and which newspaper has
st office of publication, and
' and yearly basis in said
ation, and has been con-
id city at least fifty times a
mediately prior to the first

hed) was published in the
day of

ige of the statements above

Craig
Stacy, 2011
Notary Public

No. Lines 149

Rate \$.85

Printer's Fee \$ 126.165

